



Revised Budget

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|--|------------|
| 11 - 2.2.1 - Salaries, wages, etc. etc. | 7,155,70 |
| 200 - 2.2.1 - Salaries, wages, etc. etc. | 750,00 |
| 200 - 2.2.1 - Salaries, wages, etc. etc. | 1,577,70 |
| 200 - 2.2.1 - Const. etc. etc. etc. | 170,870,00 |
| | <hr/> |
| | 173,812,70 |

Sales tax receipts, etc. etc. etc. 15%